

TO WHOMSOEVER IT MAY CONCERN

This is to certify that **St Berchmans College (Autonomous) Changanassery , Kottayam (Dist)- 686101** has budgeted an amount of Rs 870 lakhs (Rupees Eight Hundred and Seventy Lakhs) for infrastructure augmentation during the period 2017-2022. The amount utilized for infrastructure augmentations is Rs.874 Lakhs (Rupees Eight Hundred and Seventy Four Lakhs) as per the documents produced before us.

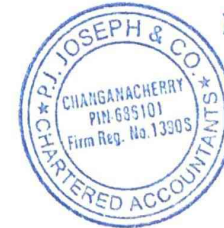
The year wise expenditure on infrastructure augmentation , maintenance of academic facilities (excluding salary) and maintenance of physical facilities (excluding salary) extracted from the audited statements and other records of the institution for the assessment period (2017-2022) are given below.

Year wise break up of expenditure
(Expenditure for infrastructure augmentation and infrastructure maintenance- in Lakhs)

Year	Budgeted allocation for infrastructure augmentation	Expenditure on infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities excluding salary	Expenditure on maintenance of physical facilities excluding salary
2017-18	120	128.93	241.57	98.78	2.91
2018-19	330	331.61	215.39	70.00	2.5
2019-20	115	117.28	255.78	78.45	35.07
2020-21	180	178.25	338.53	88.67	10.76
2021-22	125	118.52	461.22	61.98	88.55
Total	870	874.59	1512.49	397.88	139.79



PRINCIPAL
ST. BERCHMANS COLLEGE
CHANGANASSERY- 1
KOTTAYAM, KERALA



For P.J. JOSEPH & Co.
Firm Reg. No. 1390S
Chartered Accountants



P.J. JOSEPH
Proprietor (M.No.22839)